

BFL DEVELOPERS LIMITED

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CIN: L45201RJ1995PLC010646

(Rs. In lacs)							
STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2015							
S.No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.15 UNAUDITED	30.09.15 UNAUDITED	31.12.14 UNAUDITED	31.12.15 UNAUDITED	31.12.14 UNAUDITED	31.03.15 AUDITED
1	Income from operations						
	(a) Net Sales/Income from Operations						
	Sale of shares	3.65	50.83	6.36	60.16	17.95	52.83
	Dividend from trading stock	0.14	0.44	0.17	0.87	0.72	0.99
	(b) Other operating income						
	Interest from advances	-	0.15	0.27	0.54	3.54	3.55
	Profit/(loss) from F&O	50.16	(27.20)	(1.10)	95.24	(25.98)	37.41
	Total Income from operations	53.95	24.22	5.70	156.81	(3.77)	94.78
2	Expenses						
	(a) (Increase)/decrease in stock in trade	1.00	(1.11)	(3.74)	3.23	(10.78)	(8.57)
	(b) Purchase of traded goods	47.34	-	3.54	51.79	3.58	24.60
	(c) Employees cost	1.82	1.81	0.32	5.48	0.32	0.47
	(d) Other expenditure	1.09	1.38	0.29	3.76	1.06	9.52
	Total Expenses	51.25	2.08	0.40	64.25	(5.82)	26.02
3	Profit from Operations before Other Income Finance Cost and Exceptional Items (1-2)	2.71	22.15	5.30	92.56	2.06	(6.06)
4	Other Income	0.00	0.03	-	4.41	5.10	10.54
5	Profit from ordinary activities Before Finance Cost and Exceptional Items (3+4)	2.71	22.17	5.30	96.97	7.16	4.47
6	Finance Costs	3.94	2.79	0.42	7.86	1.95	2.65
7	Profit/Loss from Ordinary Activities before tax (5-6)	(1.23)	19.38	4.88	89.11	5.21	1.82
8	Tax expenses	-	-	-	-	-	(0.29)
9	Net Profit/Loss for the period (7-8)	(1.23)	19.38	4.88	89.11	5.21	2.11
10	Paid up equity share capital (Face Value Rs. 10/-)	374.42	374.42	374.42	374.42	374.42	374.42
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	39.20
12 (i)	Earnings Per Share (before extraordinary items) (not to be annualised)						
	a) Basic	(0.03)	0.52	0.13	2.38	0.14	0.06
	b) Diluted	(0.03)	0.52	0.13	2.38	0.14	0.06
12 (ii)	Earnings Per Share (before extraordinary items) (not to be annualised)						
	a) Basic	(0.03)	0.52	0.13	2.38	0.14	0.06
	b) Diluted	(0.03)	0.52	0.13	2.38	0.14	0.06

SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2015

S.No.	PARTICULARS	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.15	30.09.15	31.12.14	31.12.15	31.12.14	31.03.15
PARTICULARS OF SHAREHOLDING							
1	Public Shareholding No. of Shares	2,287,500	2,287,500	2,287,500	2,287,500	2,287,500	2,287,500
	Percentage of Shareholding	61.09	61.09	61.09	61.09	61.09	61.09
2	Promoters & Promoter Group Share Holdings						
	(a) Pledged/Encumbered						
	Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares (as a % of the total share holding of promoters & promotor group)	Nil	Nil	Nil	Nil	Nil	Nil
	Percentage of Shares Capital (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
	(b) Non- Encumbered						
	Number of Shares	1,456,700	1,456,700	1,456,700	1,456,700	1,456,700	1,456,700
	Percentage of Shares (as a % of the total share holding of promoters & promotor group)	100	100	100	100.00	100	100
	Percentage of Shares Capital (as a % of the total share capital of the company)	38.91	38.91	38.91	38.91	38.91	38.91

S.No		PARTICULARS		QUARTER ENDED 31.12.15	
1	INVESTOR COMPLAINTS				
	Pending at beginning of the quarter			Nil	
	Received during the quarter			Nil	
	Disposed off during the quarter			Nil	
	Remaining unresolved at the end of the quarter			Nil	

(Rs. In lacs)							
S.No.	Particulars	QUARTER ENDED			NINE MONTHS ENDED		Year Ended
		UNAUDITED 31.12.15	UNAUDITED 30.09.15	UNAUDITED 31.12.14	UNAUDITED 31.12.15	UNAUDITED 31.12.14	AUDITED 31.03.15
A	Segment Revenue						
	Shares & Securities	14.58	50.83	6.53	65.41	18.67	53.52
	Other Finances	0.36	0.18	0.27	0.54	3.54	3.54
	Investments	1.79	(1.79)	-	-	5.10	7.35
	Futures & Options	95.24	-	-	95.24	-	-
	Unallocable	0.03	-	0.01	0.03	0.01	3.49
	Total Revenue	112.01	49.22	6.81	161.23	27.32	67.90
B	Segment Result						
	Shares & Securities	(36.67)	50.83	(3.94)	14.16	15.09	37.48
	Other Finances	(5.24)	(2.62)	0.27	(7.86)	3.54	3.55
	Investments	(1.55)	1.55	-	-	5.10	7.35
	Futures & Options	122.44	(27.20)	(1.10)	95.24	(25.98)	(37.41)
	Total	78.98	22.56	(4.77)	101.54	(2.25)	10.97
	Less: Unallocable	(9.25)	(3.18)	9.66	(12.43)	7.47	(9.14)
	Total Profit before Tax	69.73	19.38	4.88	89.11	5.21	1.82
	Less: Income tax	-	-	-	-	-	(0.29)
	Total Profit after Tax	69.73	19.38	4.88	89.11	5.21	2.11
C	Capital Emp. (Net Assets) (Segment assets - Segment Liabilities)						
	Shares & Securities	201.76	(77.51)	92.74	201.76	92.74	98.78
	Investments	268.15	452.20	286.62	268.15	286.62	284.12
	Other Finances	-	-	(5.38)	-	(5.38)	-
	Unallocable	32.83	51.87	42.74	32.83	42.74	30.72
	Total	502.73	426.55	416.73	502.73	416.73	413.62

- 1) The above results were reviewed by the Audit committee and approved by the Board of Directors in their respective meetings held on 21.01.2016. The statutory auditors have carried out limited review of the results.
- 2) The EPS has been computed in accordance with the Accounting Standard (AS-20)
- 3) The figures of previous periods have been regrouped and reclassified, wherever considered necessary

For BFL Developers Ltd.

Place: Jaipur
Date: 21.01.2016

Mahendra Kumar Baid
Managing Director
DIN: 00009828